Austin Energy Low Income Customer Assistance Programs

Regional Affordability Committee January 23, 2019





How Did We Reach Low Income Customers in FY18?



 809 low income homes weatherized

278 S.M.A.R.T. Units



15,000 homes received efficiency lighting

Percentage of Residential Rebates by Segment (\$7.9 Million)



= Residential WX & School Based Ed

Multifamily

■ Point of sale

Other residential



 Over 1,500 affordable apartments weatherized with 30,000 LEDS and 4,600 water savings devices





Austin Energy Low Income Assistance



Customer Discounts



Outreach



Single & Multifamily Weatherization



Customer Discounts



Customer Eligibility

- Medicaid Program
- Supplemental Nutrition Assistance Program
- Children's Health Insurance Telephone Lifeline
- Travis County Comprehensive Energy Assistance Program
- Medical Access Program
- Supplemental Security Income
- Veterans Affairs Supportive Housing



Community Partners

60 Partner Agencies

Discount Steering
Committee

Community Advocacy
Groups

Participating Utilities



Customer Benefits

COA & Community Funded

\$15M - Discount Program

\$2.1M - Plus 1 Emergency Fund

\$1M - CAP Weatherization

\$1M - Arrearage Management

Additional CAP Benefits

- Case Management
- Medically Vulnerable Registry
- Education & Outreach



Weatherization Outreach

- Direct Install Events
- In-store discounts
- School education and kits
- Program brochures and posters
- Austin Utilities Now
- Food pantry events
- Churches

- Outbound calls & letters to qualifying CAP customers
- Outreach to MF properties on Tenant's Council List, ECAD
- Print, Digital and Bus Placards





Weatherization Partners

- Austin Water
- Texas Gas
- Health and Human Services
- Public Health
- Partner Agencies
- Advocacy Groups
- Texas Energy PovertyResearch Institute

- Neighborhood Housing and Community Development (cross referrals)
- Housing Repair Coalition
- BASTA AUSTIN
- Housing Authority of the City of Austin
- Austin Tenants' Council



FY19 Combined budget: \$2.3 million annual budget

Single Family Weatherization

Current Requirements:

- Discount Participant or Under 200% federal poverty level
- Square Footage: Under 2,000 SF
- Improvement Value: Under \$250,000
- Property Type: Residential Property (excluding Mobile Homes)
- Property has not been weatherized in past 10 years

Future:

- Enable NHCD access to AE tracking system
- Increase SF requirement
- Increase Improvement value
- Include mobile homes

Total CAP Customers - 34,053*

Premise Ineligible - 23,032 (67%)

Property Types (MF, mobile homes, etc.) & TCAD data anomalies – 20,163

Square Footage - 1,170

Year Built - 1,238

Improvement Value - 461

Previously Weatherized - 1,937 (6%)

Weatherization Eligible Customers - 9,084 (27%)



* Program also includes non-CAP low income customers

Multifamily Program

Measures include: duct seal, insulation, solar screens, lighting

Future:

- Consolidating eligibility sources (Texas Energy Poverty Research Institute and HACA)
- RFP for property owner/manager outreach, contractor recruitment, tenant education, quality assurance, success metrics

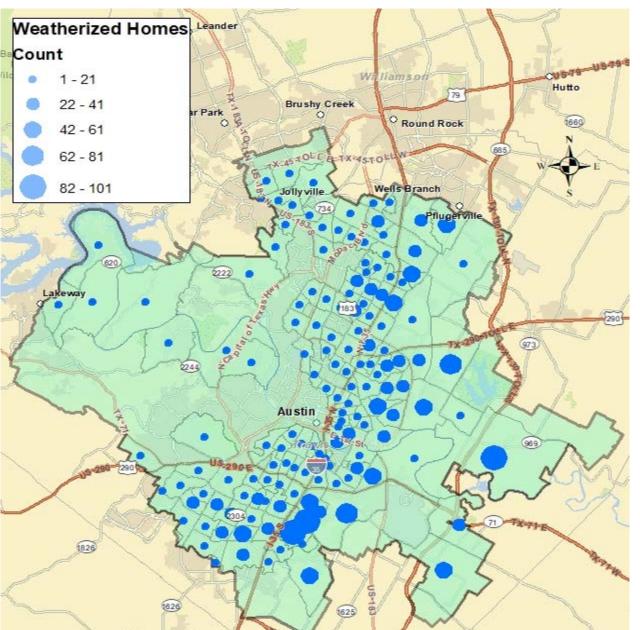
	Standard Rebate Program	Low Income Proof of Concept Program
Eligibility	> 4 units or contiguous 2 to 4 units	Defined as low income in the Austin Tenant's Council Guide to Affordable Housing
Rebate	Up to 80% of installed costs	Up to 100% of installed costs
FY19 Budget	\$525,000	\$675,000

- ✓ Must be Energy Conservation Audit & Disclosure Compliant
- ✓ NOT on the Repeat Offenders List for Code Violations

ACEEE & 2017 Public
Utilities Fortnightly Awards

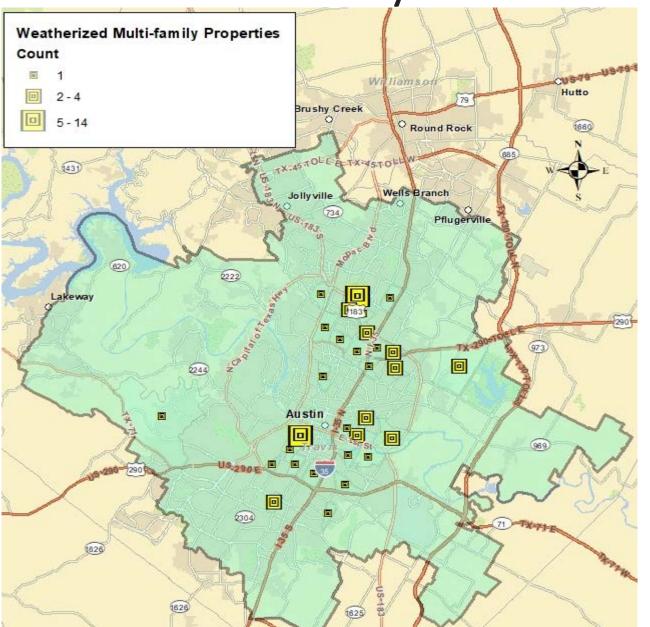


Low Income Weatherization



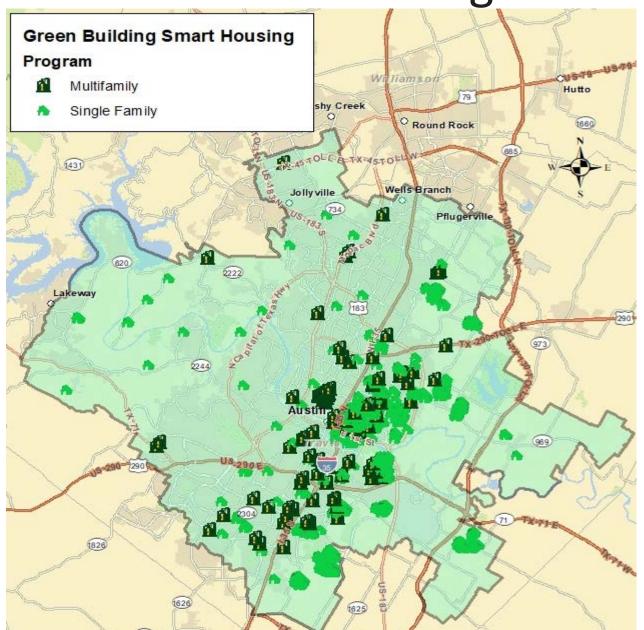


Low Income Multifamily Weatherization



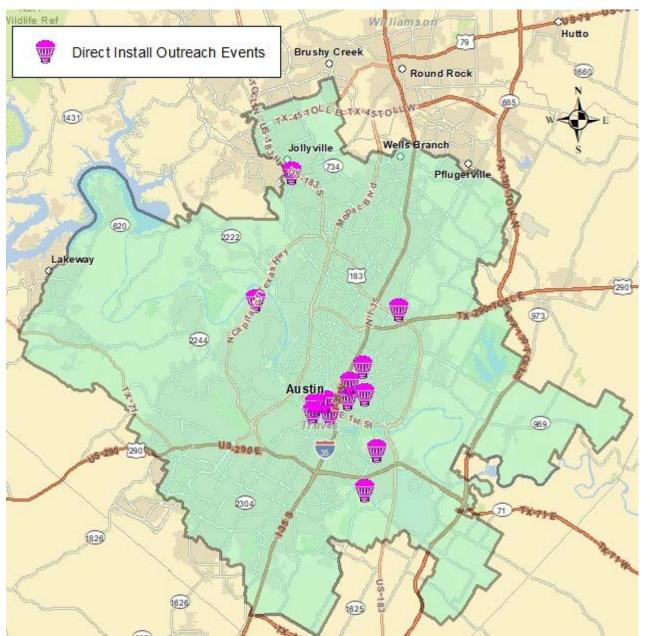


SMART Housing



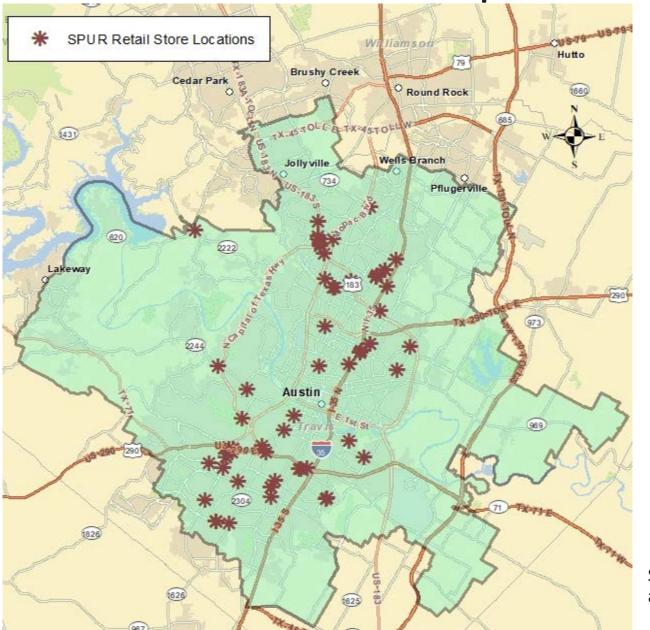


Outreach Events





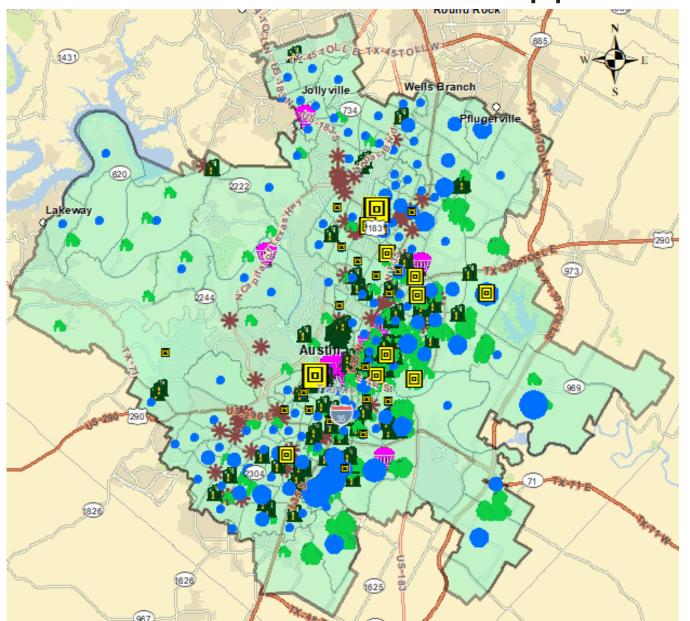
Retail Partnerships





SPUR: Strategic Partnership of Utilities and Retailers

Low Income Customer Support





Summary

- Industry leading discount and weatherization programs
 - Over 18,800 homes weatherized since 1980
 - Over 96,000 apartment units (low and moderate income) weatherized since 1986
 - 7,200 Austin Energy Green Building S.M.A.R.T. housing units
- Supplement with direct installation, retail discounts, school based education, outreach events
- Recent addition of low income solar programs
 - 220 low income discount community solar customers
 - Shared solar pilot for 3 low income multifamily affordable housing properties (177 customers)
- Many community and utility partners
- Future program enhancements and partnerships
- Monthly and quarterly reports: https://austinenergy.com/ae/about/reports-and-data-library/customer-energy-solutions-program-updates

